

County of Placer, California

Statement of Activities For the Fiscal Year Ended June 30, 2006 (amounts expressed in thousands)

Functions/Programs	Program Revenues			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	\$ 54,708	\$ 46,652	\$ 103	\$ 300
Public protection	141,770	22,405	52,749	3,607
Public assistance	55,695	116	48,340	-
Health and sanitation	74,429	5,307	62,264	-
Public ways and facilities	33,021	10,161	17,504	3,008
Recreation and cultural services	3,661	3,458	-	-
Education	4,921	298	226	-
Interest on long-term debt	3,549	-	-	-
Total governmental activities	371,754	88,397	181,186	6,915
Business-type activities:				
Property management	3,288	2,019	-	-
Public transit	6,646	770	2,449	-
Waste disposal	13,638	16,800	30	171
Total business-type activities	23,572	19,589	2,479	171
Total primary government	\$ 395,326	\$ 107,986	\$ 183,665	\$ 7,086
Component unit:				
Children and Families Commission	\$ 2,769	\$ -	\$ 3,370	\$ -
General revenues:				
Property taxes				
Sales and use taxes				
Transient occupancy taxes				
Real property transfer taxes				
Other taxes				
Grants and contributions not restricted to specific programs				
Tobacco settlement				
Unrestricted investment earnings				
Miscellaneous				
Transfers				
Total general revenues				
Change in net assets				
Net assets, beginning of year, restated				
Net assets, end of year				

The notes to the financial statements are an integral part of this statement.

County of Placer, California

**Statement of Activities
For the Fiscal Year Ended June 30, 2006
(amounts expressed in thousands)**

Net (Expense) Revenue and Changes in Net Assets				
Primary Government			Component Unit	
Governmental Activities	Business-type Activities	Total	Children and Families Commission	Functions/Programs
Primary government:				
Governmental activities:				
\$ (7,653)	\$ -	\$ (7,653)	\$ -	General government
(63,009)	-	(63,009)	-	Public protection
(7,239)	-	(7,239)	-	Public assistance
(6,858)	-	(6,858)	-	Health and sanitation
(2,348)	-	(2,348)	-	Public ways and facilities
(203)	-	(203)	-	Recreation and cultural services
(4,397)	-	(4,397)	-	Education
(3,549)	-	(3,549)	-	Interest on long-term debt
<u>(95,256)</u>	<u>-</u>	<u>(95,256)</u>	<u>-</u>	Total governmental activities
Business-type activities:				
-	(1,269)	(1,269)	-	Property management
-	(3,427)	(3,427)	-	Public transit
-	3,363	3,363	-	Waste disposal
<u>-</u>	<u>(1,333)</u>	<u>(1,333)</u>	<u>-</u>	Total business-type activities
<u>(95,256)</u>	<u>(1,333)</u>	<u>(96,589)</u>	<u>-</u>	Total primary government
Component unit:				
-	-	-	601	Children and Families Commission
131,931	52	131,983	-	
16,788	3,410	20,198	-	
7,770	-	7,770	-	
5,824	-	5,824	-	
112	-	112	-	
2,660	-	2,660	-	
3,044	-	3,044	-	
11,555	1,095	12,650	241	
857	-	857	1	
284	(284)	-	-	
<u>180,825</u>	<u>4,273</u>	<u>185,098</u>	<u>242</u>	
85,569	2,940	88,509	843	
509,099	121,991	631,090	8,181	
<u>\$ 594,668</u>	<u>\$ 124,931</u>	<u>\$ 719,599</u>	<u>\$ 9,024</u>	

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